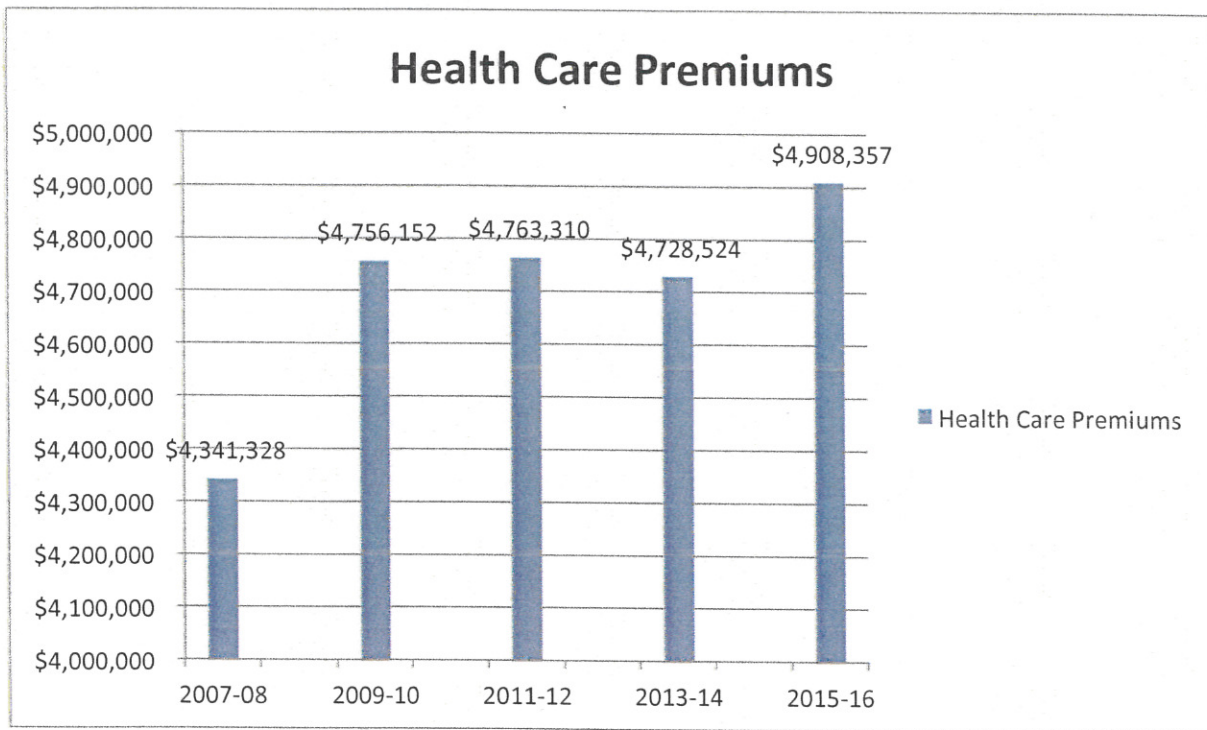
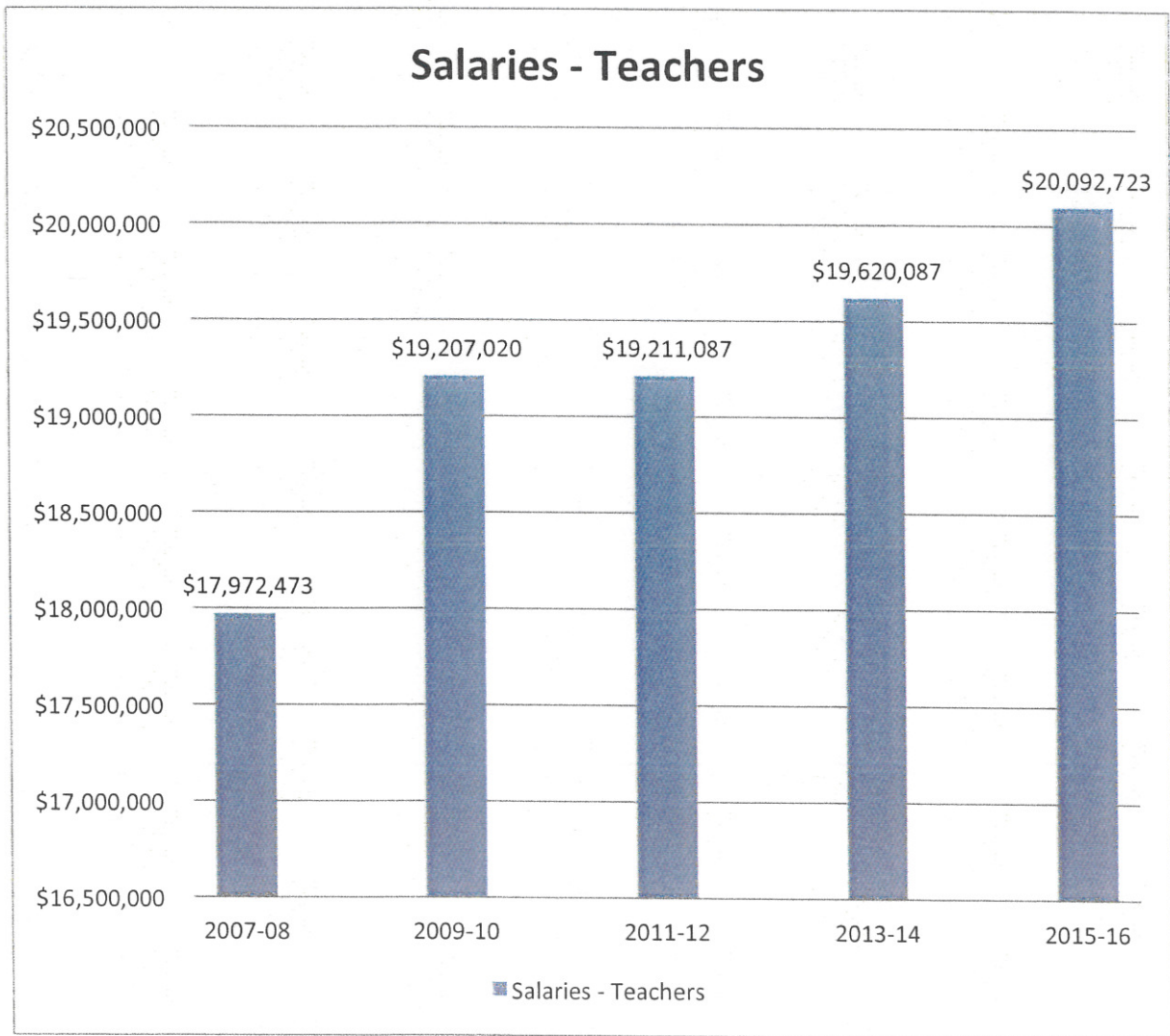


FY	Health Care Premiums
2007-08	\$ 4,341,328
2009-10	\$ 4,756,152
2011-12	\$ 4,763,310
2013-14	\$ 4,728,524
2015-16	\$ 4,908,357



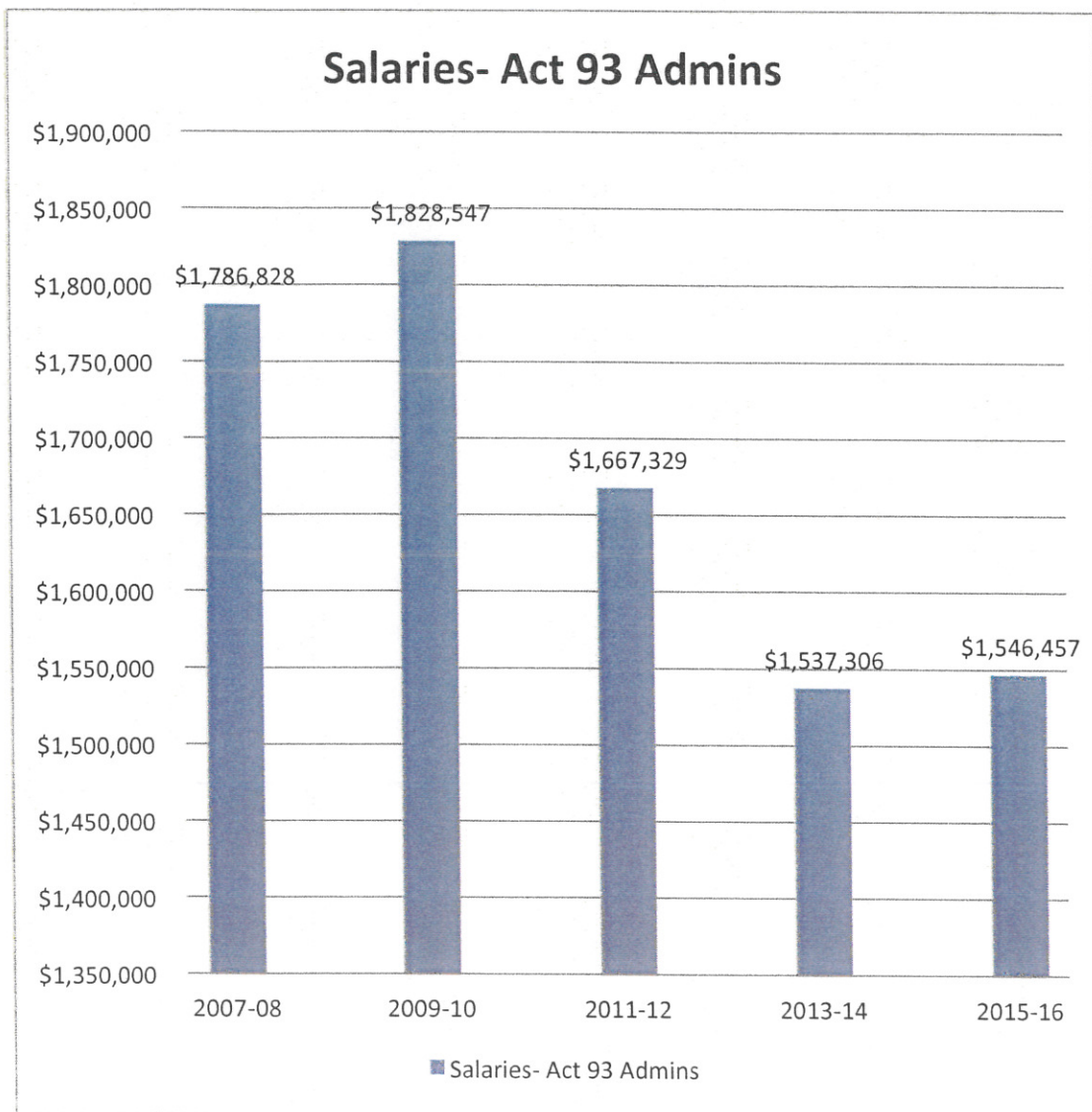
FY	Salaries - Teachers
2007-08	\$ 17,972,473
2009-10	\$ 19,207,020
2011-12	\$ 19,211,087
2013-14	\$ 19,620,087
2015-16	\$ 20,092,723



FY	Salaries - Educ. Secretaries
2007-08	\$ 692,920
2009-10	\$ 681,920
2011-12	\$ 753,232
2013-14	\$ 777,538
2015-16	\$ 883,859



FY	Salaries- Act 93 Admins
2007-08	\$ 1,786,828
2009-10	\$ 1,828,547
2011-12	\$ 1,667,329
2013-14	\$ 1,537,306
2015-16	\$ 1,546,457

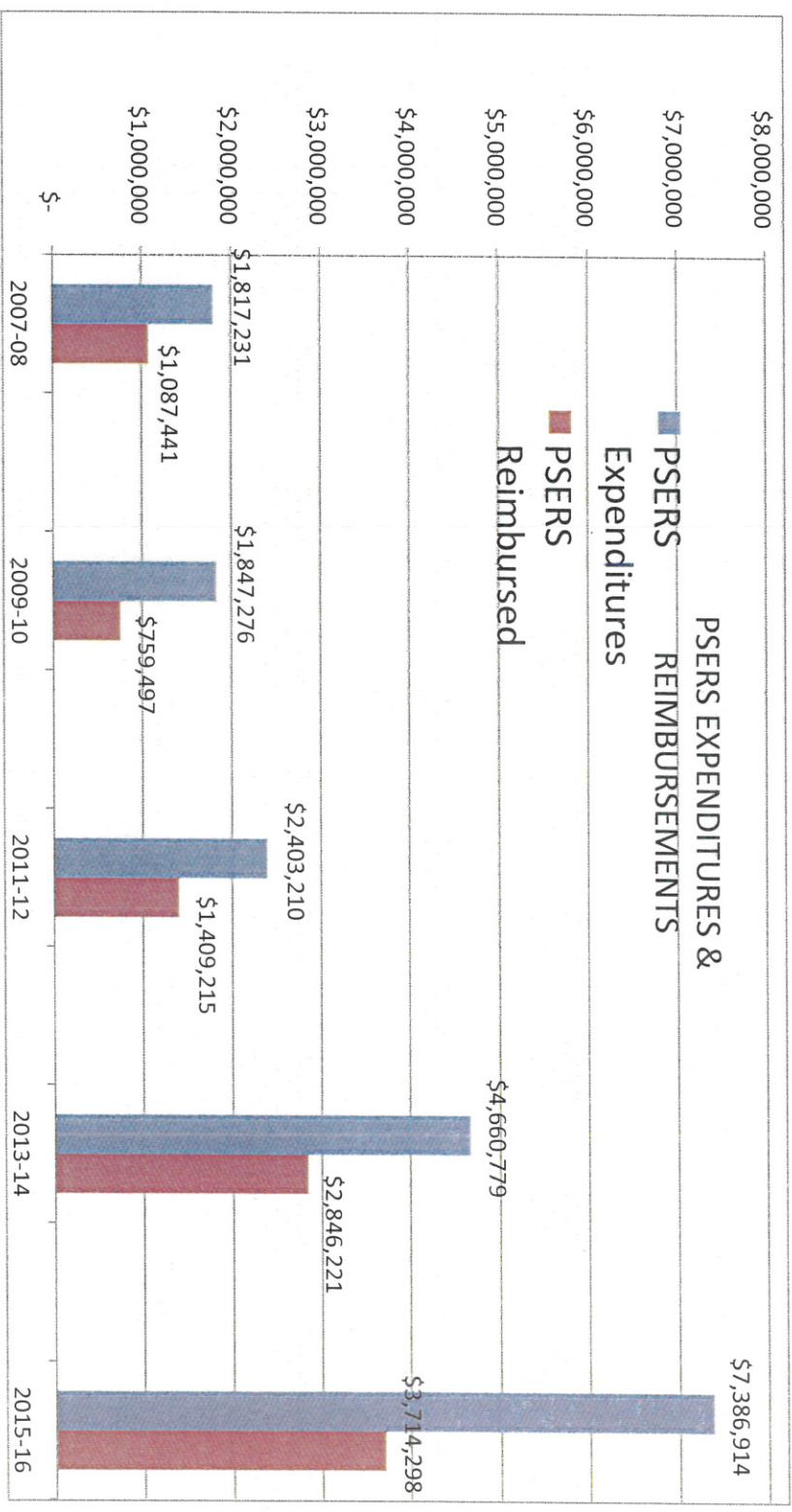


FY	Utilities - Water & Sewage, Elec & Gas
2007-08	\$ 1,194,652
2009-10	\$ 883,497
2011-12	\$ 729,685
2013-14	\$ 931,414
2015-16	\$ 880,975

### Utilities - Water & Sewage, Elec & Gas



FY	PSERS Expenditures	PSERS Reimbursed
2007-08	\$ 1,817,231	\$ 1,087,441
2009-10	\$ 1,847,276	\$ 759,497
2011-12	\$ 2,403,210	\$ 1,409,215
2013-14	\$ 4,660,779	\$ 2,846,221
2015-16	\$ 7,386,914	\$ 3,714,298



FY	Actual Local Real Estate Revenues 6111 & 6112	Total Local Funding 6000 Series	Total State Funding 7000 Series	Total Federal Funding 8000 Series
2007-08	\$ 25,695,318	\$ 31,060,670	\$ 19,584,567	\$ 551,357
2009-10	\$ 24,574,963	\$ 29,411,078	\$ 20,048,342	\$ 2,997,303
2011-12	\$ 25,553,059	\$ 30,529,216	\$ 21,334,910	\$ 1,600,264
2013-14	\$ 25,305,985	\$ 30,537,110	\$ 23,646,138	\$ 1,201,286
2015-16	\$ 25,507,280	\$ 29,817,997	\$ 12,012,068	\$ 950,166

Includes \$1.5 million ARRA

